

**Southbrook School**  
**Year 7 Catch Up Funding 2017-18 and Anticipated Spend 2018-19**

<p><b><u>2017-18</u></b></p> <ul style="list-style-type: none"> <li>• Number of Year 7 pupils: 25</li> <li>• Pupils in receipt of funding: 22</li> <li>• Funding received –March 2018: £11,000</li> </ul>	<p><b><u>2018-19 (Anticipated figures)</u></b></p> <ul style="list-style-type: none"> <li>• Number of Year 7 Pupils : 26</li> <li>• Pupils in receipt of funding: 26</li> <li>• Funding anticipated - March 2019: £13,000</li> </ul>
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<b>Item/Initiative 2017-18</b>	<b>Cost</b>	<b>Aims of Spending</b>	<b>Outcomes/Impact 2017-18</b>	<b>Anticipated Spend 2018-19</b>
Additional funding to provide pupils and families with transition support – from Inclusion/Pastoral and SENCO teams.	£5709	Reducing anxiety amongst pupils and families and enabling smooth transition. Small group 1:1 transition plans as required.	Pupils quickly settled in to routines and expectations at Southbrook. Parent/carer feedback shows overwhelming majority felt supported and reduced anxiety.	£6769
Funding to provide additional TA Staffing to support in 2 Year 7 classes	£5438	Support the progress of Year 7 pupils to develop independence moving on from 1:1 support in feeder primaries.	The vast majority of pupils make excellent and swift progress in independence, social and personal organisation skills	£6338
<b>Total</b>	<b>£11,147</b>			<b>£13,107</b>